

**TOWN HALL
FLORIDA
UFSD
2024 Bond
Referendum**



NOVEMBER 21, 2024



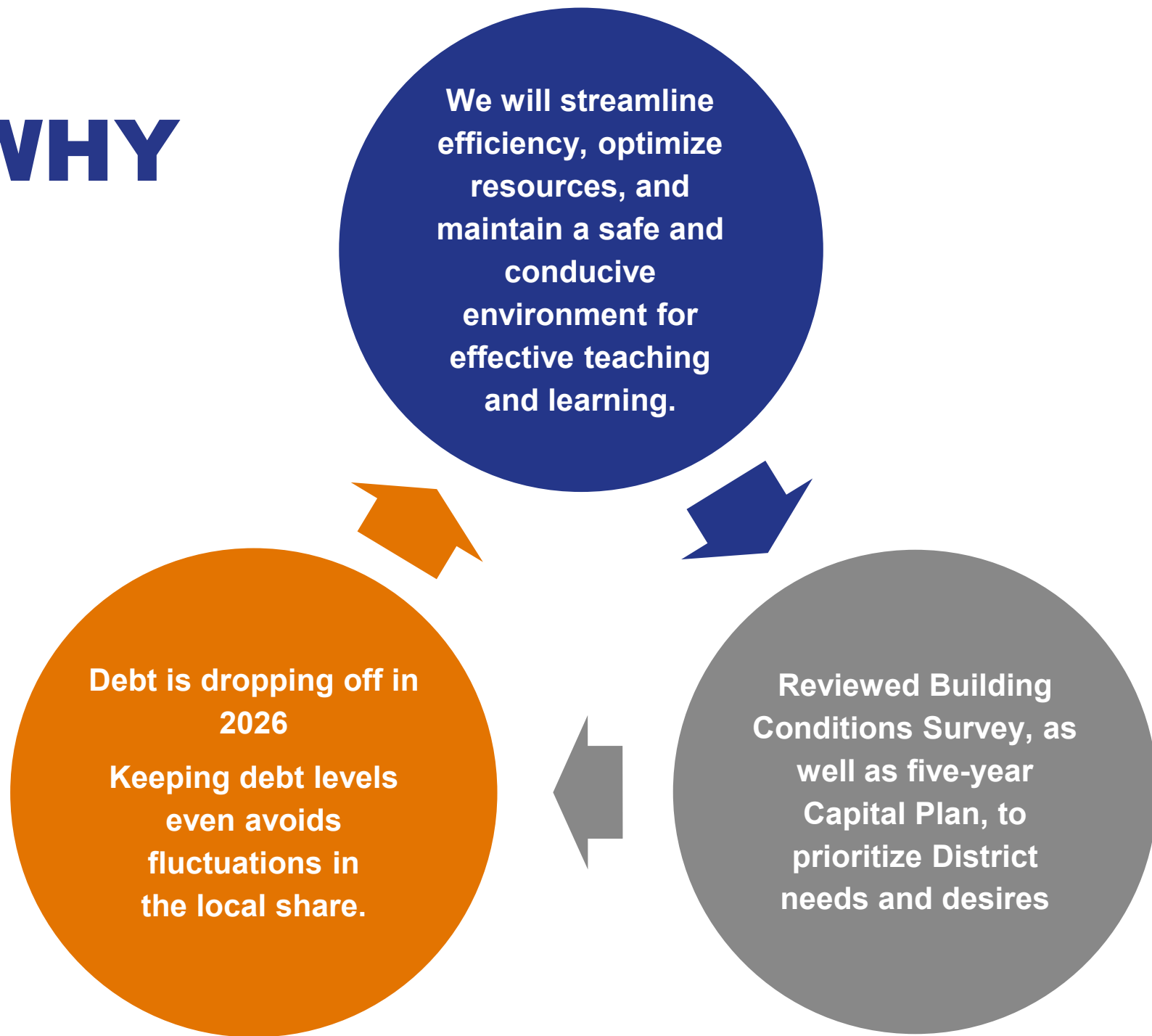


The 'WHY'

WHY WE'RE HERE / WHAT'S OUR GOAL



The WHY

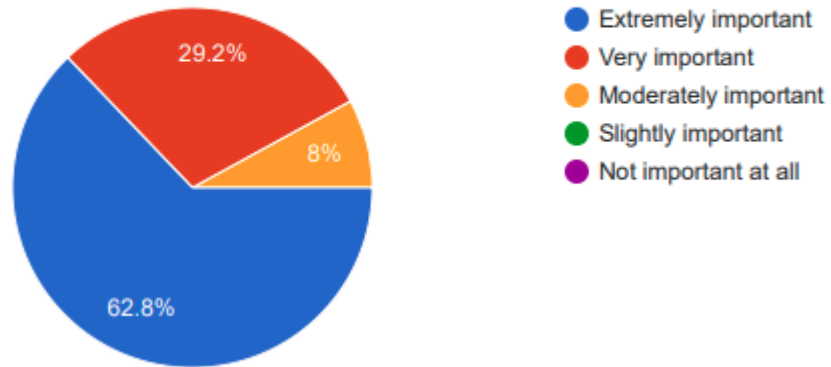


Community FEEDBACK

IMPORTANCE & BENEFITS OF THIS BOND AS PER COMMUNITY SURVEY

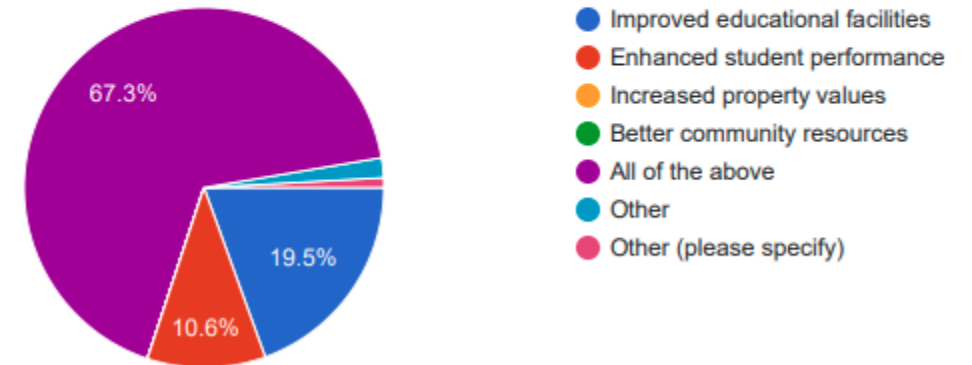
How important do you believe it is to invest in school infrastructure?

113 responses



What do you believe are the potential benefits of passing a school capital referendum?

113 responses

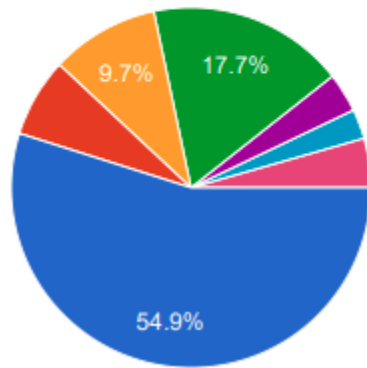


Community FEEDBACK

PRIORITIES AND FACILITIES OF THIS BOND AS PER COMMUNITY SURVEY

Which areas do you believe should be prioritized in the school capital improvements?

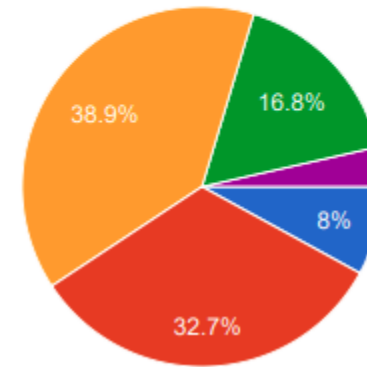
113 responses



- Classroom and learning spaces
- Athletic facilities
- Technology upgrades
- Safety and security enhancements
- Energy efficiency and sustainability
- Other
- Other (please specify)

Do you feel that the current school facilities are adequate for student needs?

113 responses



- Strongly agree
- Agree
- Neutral
- Disagree
- Strongly disagree

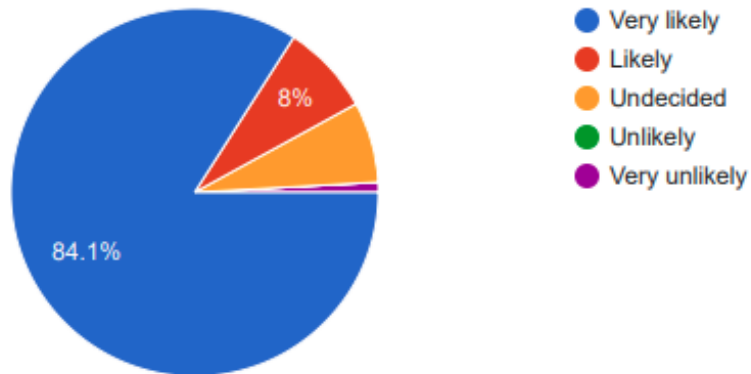


Community FEEDBACK

FINANCING PROJECTS

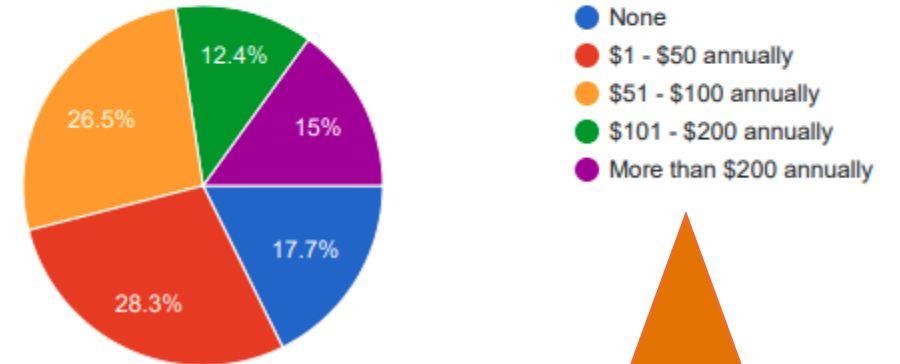
How likely are you to support a school capital referendum if there were no tax impact?

113 responses



How much additional property tax would you be willing to pay to support the school capital referendum?

113 responses

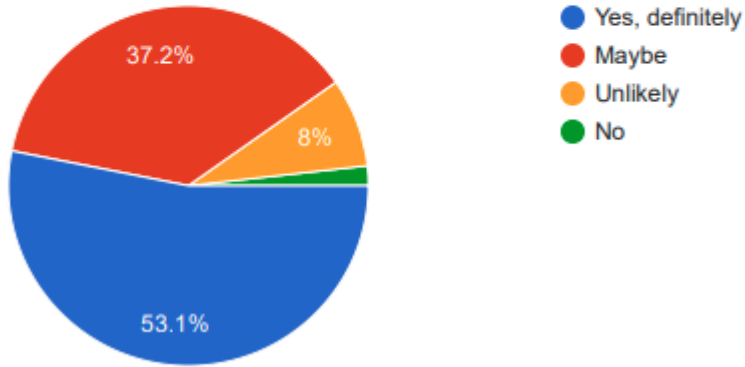


Community FEEDBACK

PREFERRED COMMUNICATION

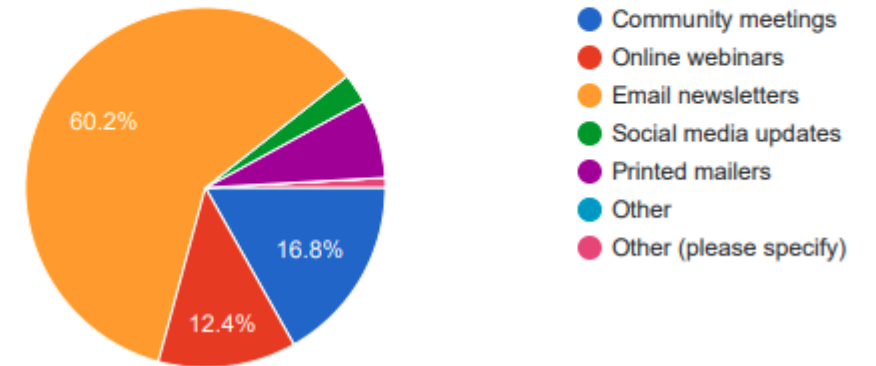
Would you attend community meetings to learn more about the school capital referendum?

113 responses



How do you prefer to be engaged or informed about a school capital referendum?

113 responses

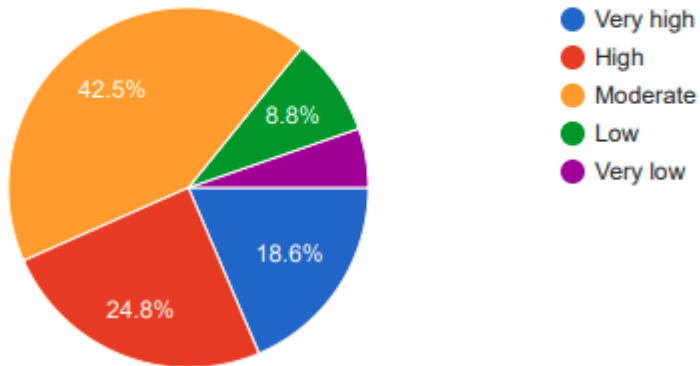


Community FEEDBACK

LEVELS OF TRUST AND CONCERNS

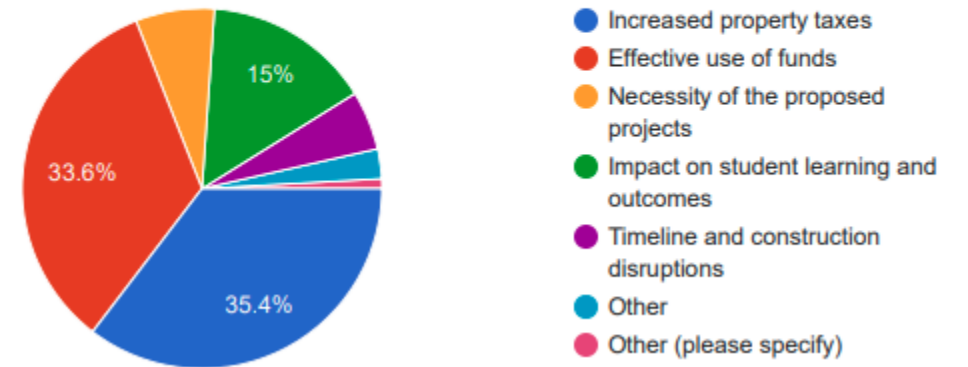
What is your level of trust in the school district's management of capital project funds?

113 responses



What concerns do you have regarding a school capital referendum?

113 responses

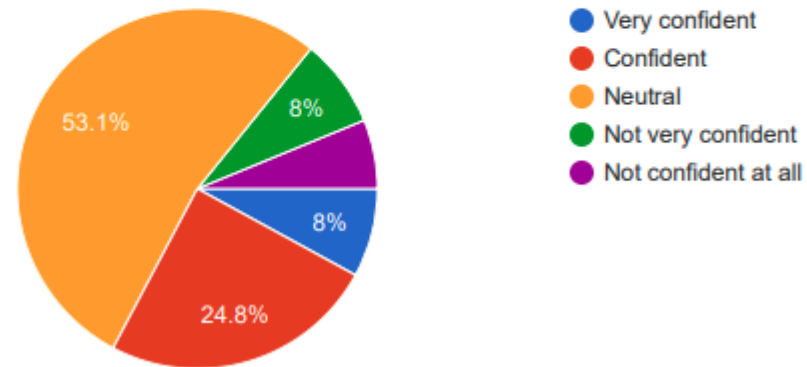


Community FEEDBACK

LEVELS OF CONFIDENCE

How confident are you that the proposed capital improvements will be completed on time and within budget?

113 responses



MASTER PLAN BOND PROJECTS	TOTAL PROJECT COSTS
GOLDEN HILL ELEMENTARY	\$4,650,756
S.S. SEWARD INSTITUTE	\$7,023,324
DASNY & CAPITALIZED INTEREST	\$730,920
PROJECT TOTAL	\$12,405,000
<u>TOTAL OF CAPITAL RESERVE USE IN THIS BOND</u>	(\$2,750,000)
TOTAL BOND AUTHORIZATION	\$9,655,000 NO TAX IMPACT



FINANCIAL INFORMATION FOR BOND PROJECT

Existing CONDITIONS & New PROJECTS



\$7.02M

- Library renovation
- Bathroom renovations
- New gym bleachers
- Cafetorium renovation & exterior shade structure
- Flooring repairs
- Roofing upgrades
- HVAC improvements

S.S.
Seward
Institute
PROJECTS

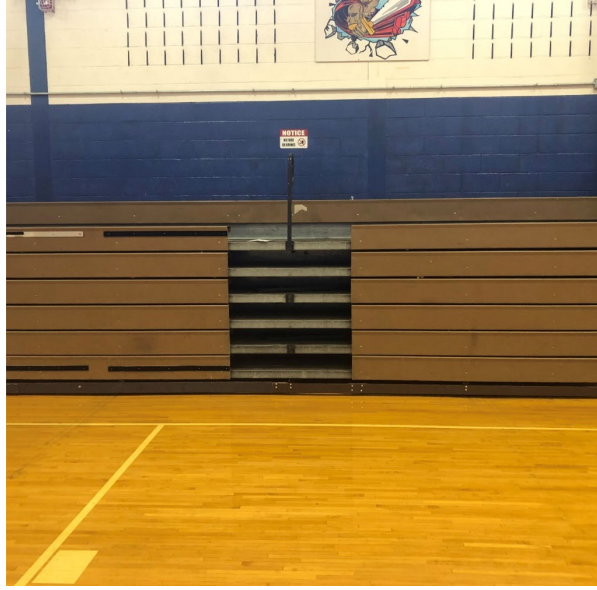


Golden Hill Elementary School **PROJECTS**

\$4.65M

- Library renovation
- Bathroom renovations
- New gym bleachers
- Roofing upgrades
- Generator replacement
- Exterior door replacements
- Electrical upgrades
- HVAC improvements





S.S. SEWARD & GOLDEN HILL
BLEACHERS
EXISTING CONDITIONS

- At end of useful life
- Challenging to maintain
- Difficult to operate

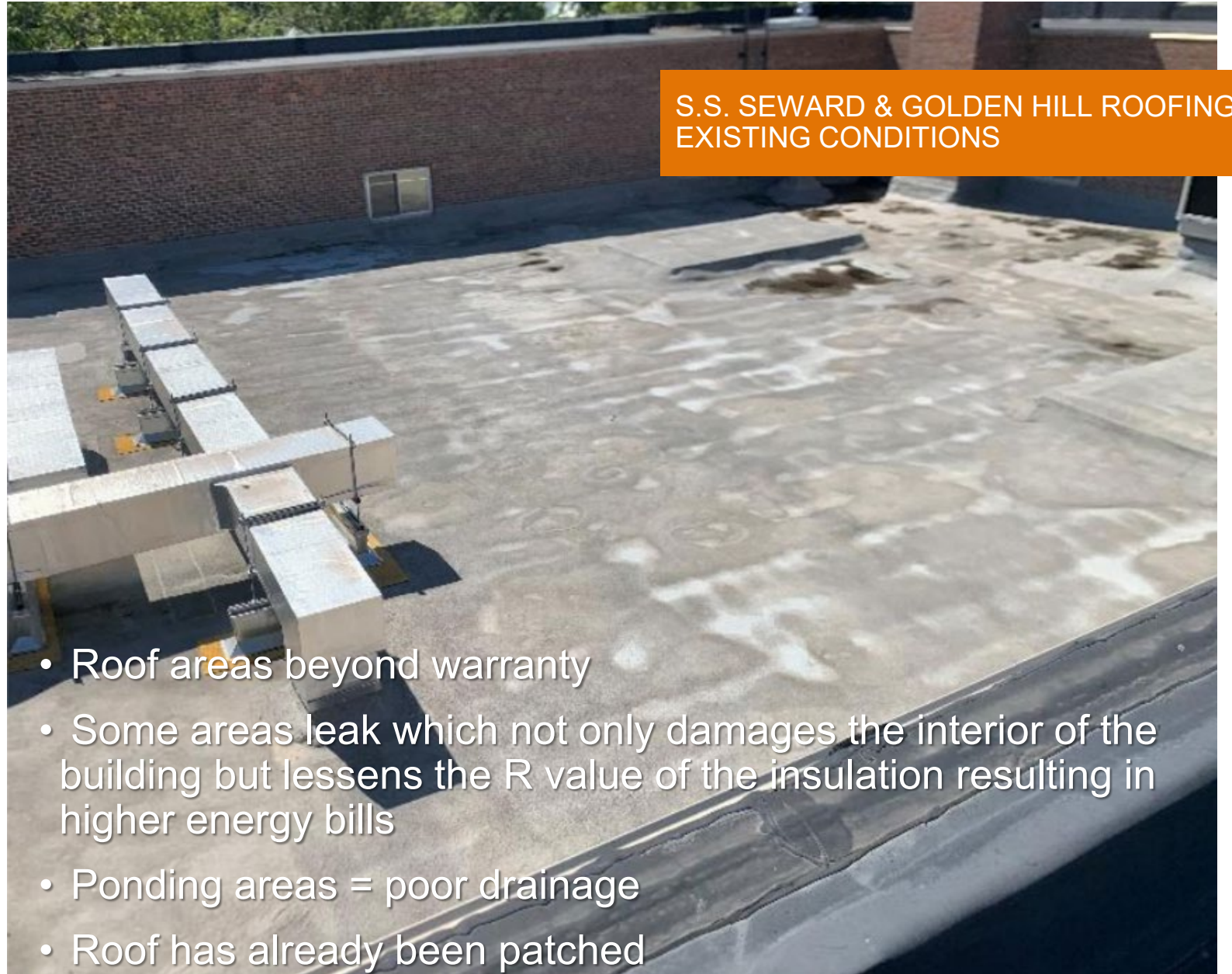


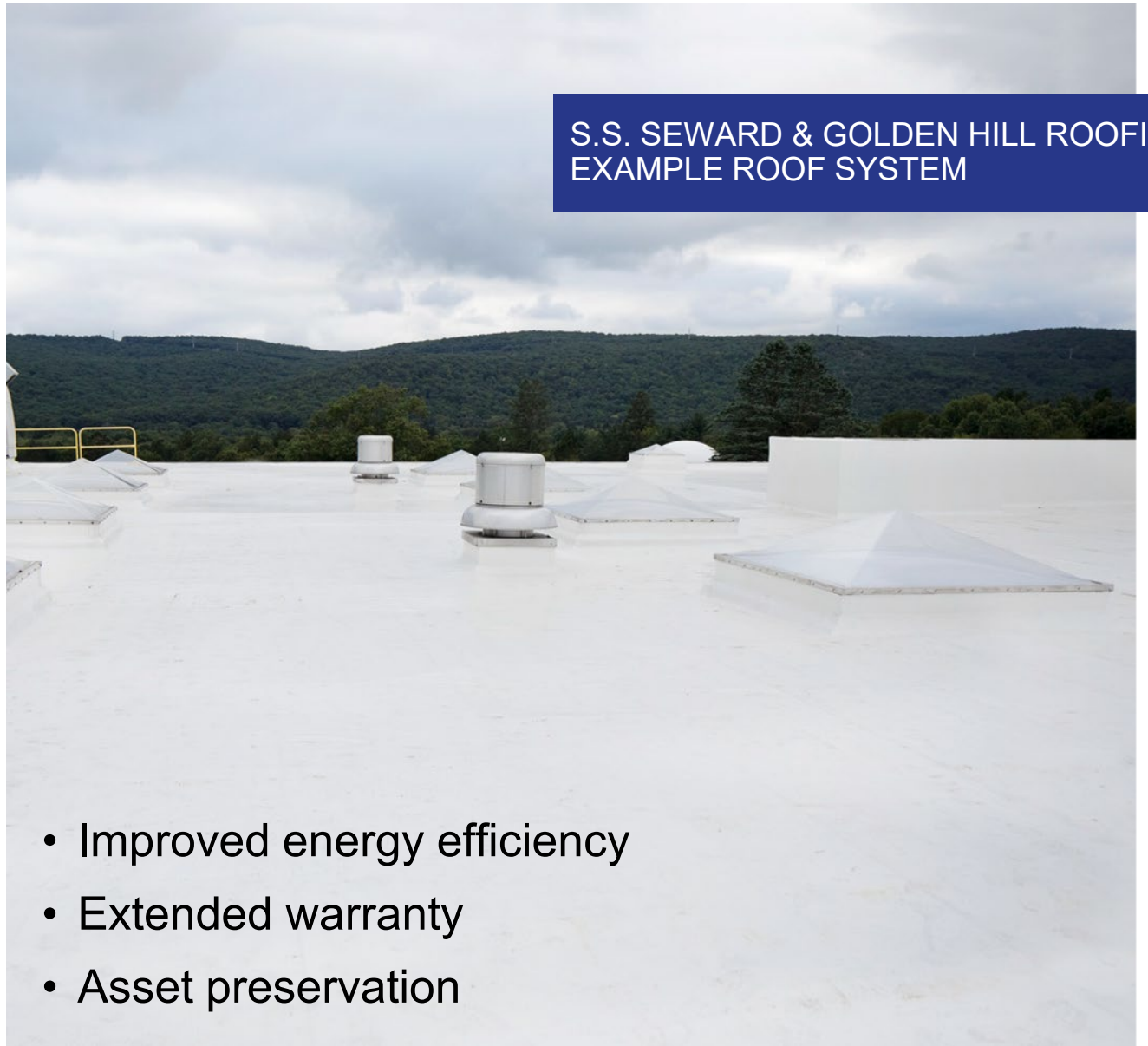


S.S. SEWARD & GOLDEN HILL
BLEACHERS
CONCEPTUAL RENDERING

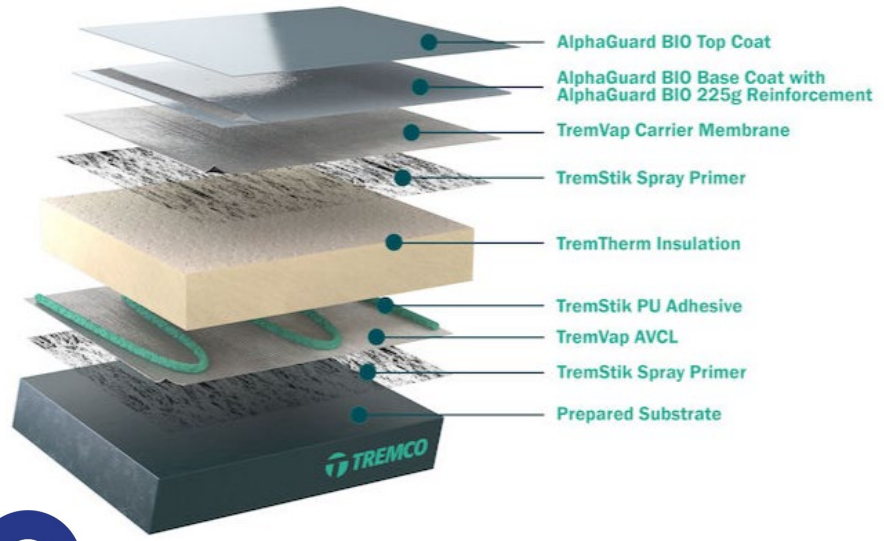
- Power operated
- Safety features
 - Guardrails & handrails
 - Anti-slip steps
- Inclusive design featuring ADA seating
- Opportunity for branding





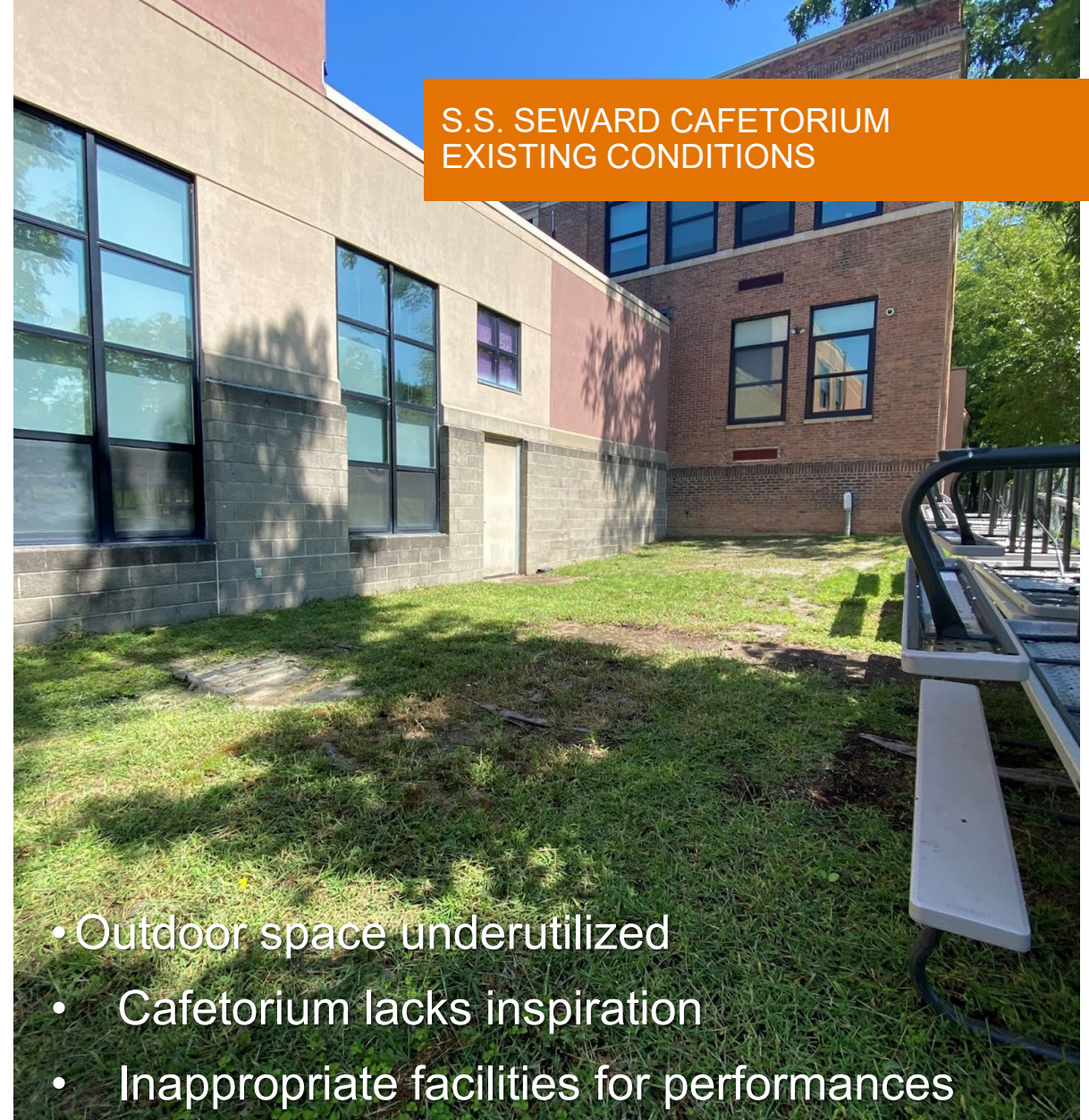


S.S. SEWARD & GOLDEN HILL ROOFING
EXAMPLE ROOF SYSTEM



- Improved energy efficiency
- Extended warranty
- Asset preservation





S.S. SEWARD CAFETORIUM EXISTING CONDITIONS



- Outdoor space underutilized
- Cafetorium lacks inspiration
- Inappropriate facilities for performances





- Provide protection from the sun translating to more usage of the outdoor space
- Opportunity for branding





S.S. SEWARD LIBRARY
EXISTING CONDITIONS

- Outdated furnishings/not flexible
- Poor acoustics
- Finishes at end of useful life



- Variety of learning environments in the form of zones
- Improved acoustic control and improved ventilation
- Flexible furnishings and Inspirational design

S.S. SEWARD LIBRARY
CONCEPTUAL RENDERING






GOLDEN HILL LIBRARY
EXISTING CONDITIONS

- Outdated furnishings/not flexible
- Finishes at end of useful life

- Variety of learning environments in the form of zones
- Flexible furnishings and vibrant finishes
- Interactive and Inspirational design

GOLDEN HILL LIBRARY
CONCEPTUAL RENDERING

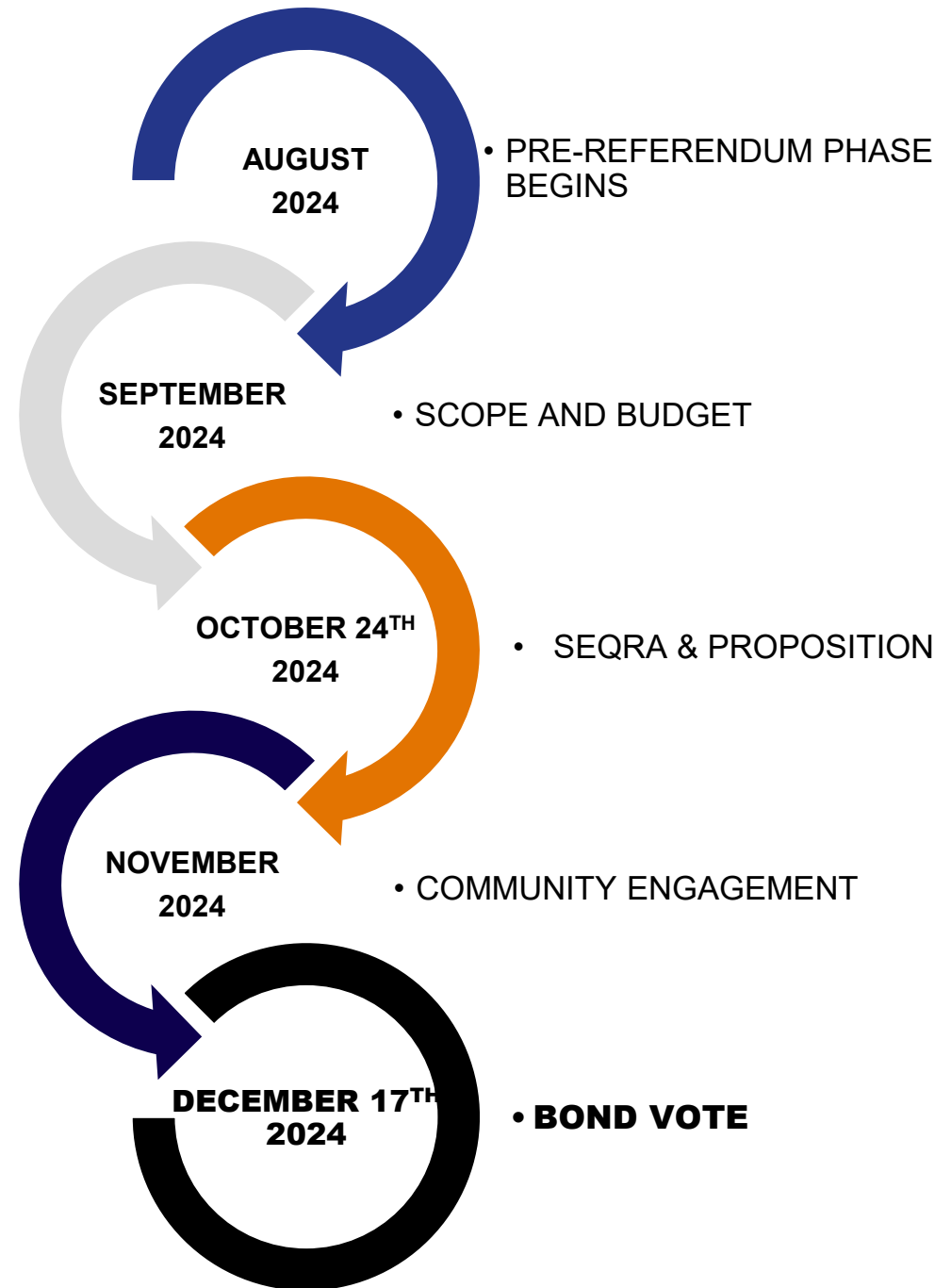




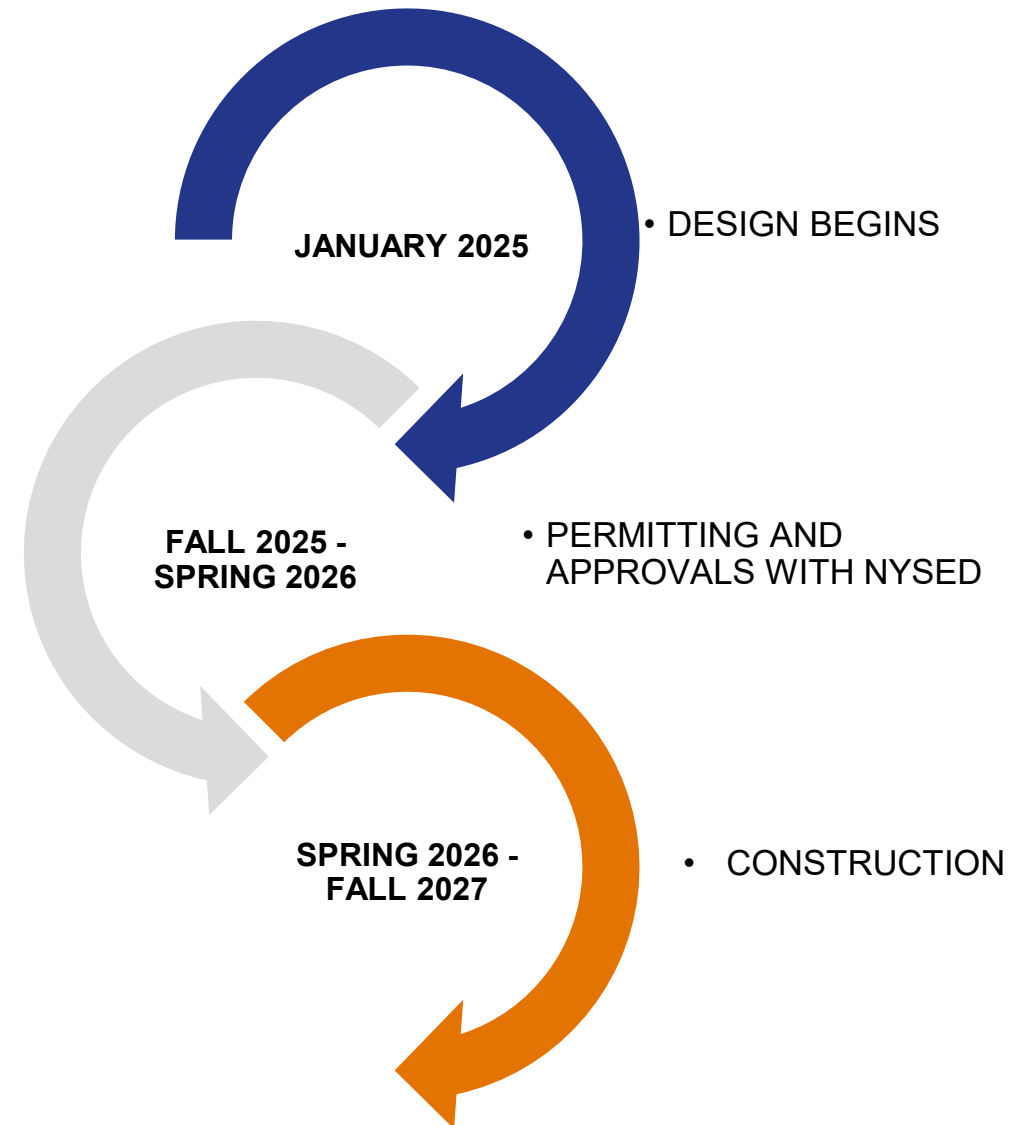
What are
the
NEXT STEPS?



Pre-Referendum SCHEDULE



Capital Project SCHEDULE





QUESTIONS?



